

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

03/06/08
Resolution
Austin Water Utility

DESCRIPTION:

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 – South 2nd Street Reroute: Phase I Wastewater Improvement Project for a 4,827 square-foot permanent wastewater line easement, a 1,322 square-foot temporary working space easement, a 5,096 square-foot temporary ingress and egress easement, and temporary damages to the remainder property, out of Lot 2, Block A, the Crescent on Bouldin Creek, an addition in Travis County, Texas, in the amount of \$229,798. The owner of the needed property is Michael G. Martin. The property is located at 0 Barton Springs Road, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

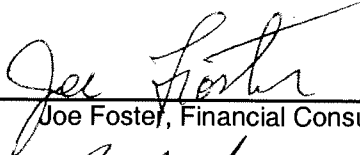
Wastewater:

Project Name: ACWP Govalle 1-S. 2nd St. WW Imps.
Fund/Department/Unit 4570 2307 4559

Current Appropriation	\$ 21,410,310.00	
Unencumbered Balance		\$ 15,086,339.39
Less Outstanding Commitments		0.00
Amount of This Action		<u>(229,798.00)</u>
Remaining Balance		<u>\$ 14,856,541.39</u>

Utility Finance:

Prepared By:


Joe Foster, Financial Consultant

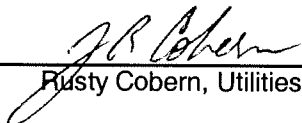
Date: 2/6/08

Reviewed By:


Robert Butler, Financial Planner Utility

Date: 2/6/08

Approved By:


Rusty Cobern, Utilities Finance Manager

Date: 2/7/08